



Corona De Tucson Fire District
Posted for Public Review May 29, 2021
Budget Summary - Fiscal Year 2021/2022

Tax Levy Revenues

Real Estate	2,229,984
Fire District Assistance Tax	400,000
	2,629,984

Non Tax Levy Revenues

Subscriptions, Wildland, Grants etc.	181,800
	2,811,784

Expenses

Personnel Costs	2,093,954
Buildings & Land	183,872
Vehicles and Equipment	198,422
Communications and IT Services	110,180
Meetings & Training	82,000
Managerial Costs	136,645
Other Expenses (Vacation Liability, Debt)	1,000
Contingency Allocation & Capital Outlay	0
Total Expenses	2,806,073

Estimated Assessed Valuation	73,114,225
Proposed FY21 Tax Rate	3.0500
FY 20 Tax Rate	3.0500

Simon Davis
Fire Chief, Corona De Tucson Fire District

Date

Gabriel Buldra
Finance Director, Corona De Tucson Fire District

Date

Budget Posted per Statute -