



# Corona De Tucson Fire District

Posted for Public Review May 25, 2023

## Budget Summary FY 2023/2024

### Tax Levy Revenues

Real Estate	2,768,232
Fire District Assistance Tax	400,000
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	3,168,232

### Non Tax Levy Revenues

Non Tax Levy Revenues	269,800
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<b>Total Revenues</b>	<b>3,438,032</b>

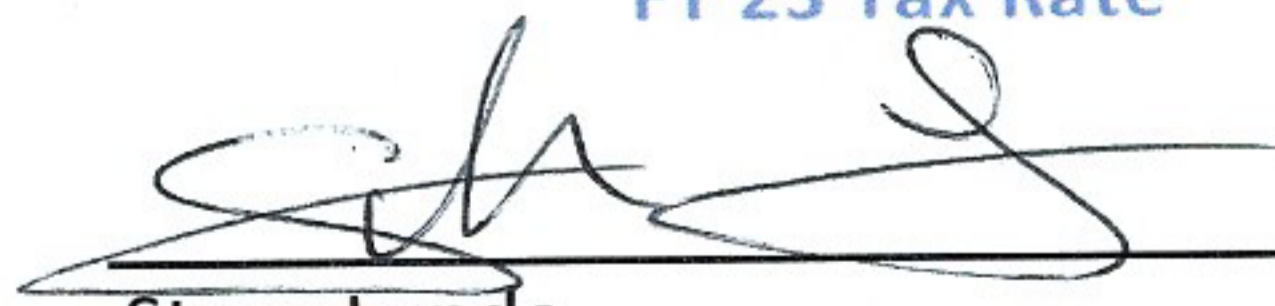
### Expenses

Personnel Costs	2,586,670
Buildings & Land	220,286
Vehicles and Equipment	146,240
Communications and IT Services	120,492
Meetings & Training	67,000
Managerial Costs	152,330
Reserve Funding	145,014
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<b>Total Expenses</b>	<b>3,438,032</b>

Estimated Assessed Valuation 83,885,818

Proposed FY24 Tax Rate 3.3000

FY 23 Tax Rate 3.0500

  
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Steve Lunde  
Fire Chief, Corona De Tucson Fire District

5/25/2023  
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Date

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Gabriel Buldra  
Finance Director, Corona De Tucson Fire District

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Date