



Corona De Tucson Fire District Tentative Approval Budget Summary FY 2025/2026

Tax Levy Revenues

Real Estate	3,418,068
Fire District Assistance Tax	400,000
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	3,818,068

Non Tax Levy Revenues

Non Tax Levy Revenues	522,500
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Total Revenues	4,340,568

Expenses

Personnel Costs	2,672,663
Buildings & Land	235,786
Vehicles and Equipment	262,312
Communications and IT Services	160,460
Meetings & Training	69,900
Managerial Costs	382,230
Reserve Funding	557,217
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Total Expenses	4,340,568

Estimated Assessed Valuation	103,577,814
Proposed FY24 Tax Rate	3.3000

Steve Lunde
Fire Chief, Corona De Tucson Fire District

Date