



Corona De Tucson Fire District Tentative Budget FY 2023/2024

Tax Levy Revenues

Real Estate	2,768,232
Fire District Assistance Tax	400,000
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	3,168,232

Non Tax Levy Revenues

Non Tax Levy Revenues	269,800
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Total Revenues	3,438,032

Expenses

Personnel Costs	2,586,670
Buildings & Land	220,286
Vehicles and Equipment	146,240
Communications and IT Services	120,492
Meetings & Training	67,000
Managerial Costs	152,330
Reserve Funding	145,014
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Total Expenses	3,438,032

Estimated Assessed Valuation	83,885,818
Proposed FY24 Tax Rate	3.3000

Steve Lunde
Fire Chief, Corona De Tucson Fire District

5/24/2023

Date

James Vincent Group
Finance Director, Corona De Tucson Fire District

5/24/2023

Date